

Appendix B – Community Infrastructure Levy Capital Schemes

CAPITAL PROGRAMME 2021/22 TO 2024/25 - Planning Policy

COMMITTEE SCHEMES	Current Programme 2021/22 £	Estimated Programme 2022/23 £	Estimated Programme 2023/24 £	Estimated Programme 2024/25 £	Total Programme 2021-25 £
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Planning Policy

Current Continuing Programme					
Capital Contributions from CIL	1,017,000	330,000	0		1,347,000
Total Current Continuing Programme	1,017,000	330,000	0	0	1,347,000

Revisions and New Bids					
Capital Contributions from CIL		1,337,400	500,000		1,837,400
Total Revisions and New Bids	0	1,337,400	500,000	0	1,837,400

Proposed Programme					
Capital Contributions from CIL*	1,017,000	1,667,400	500,000	0	3,184,400
Total Proposed Programme	1,017,000	1,667,400	500,000	0	3,184,400

* The full amount of CIL funding for 2022/23 is £2,617,400, however £950,00 is funding the Croydon Road Regeneration project which is shown as a separate scheme in Strategy & Resources Committee.